

WASHINGTON STATE UNIVERSITY

ENTERPRISE SYSTEMS

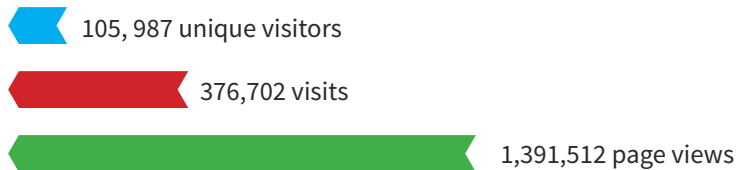
MONTHLY STATUS REPORT



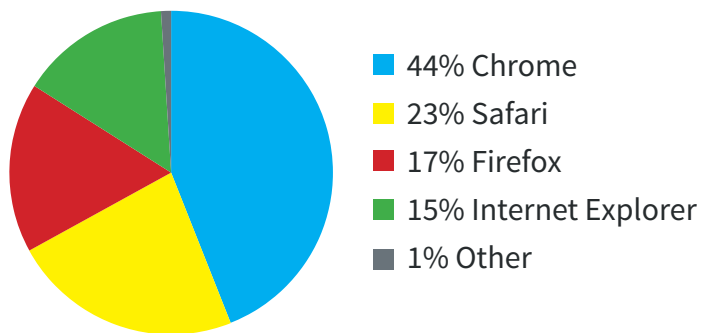
2015
MAY

STUDENT INFORMATION SYSTEM STATS

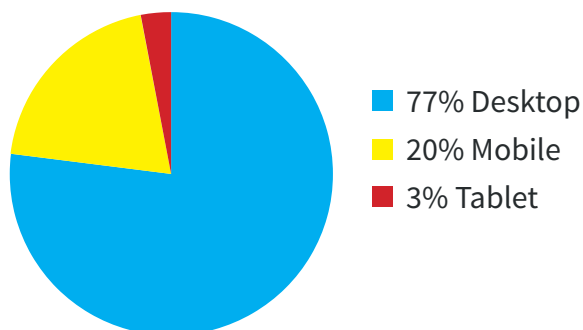
Student Information System Statistics (May 1, 2015 – May 31, 2015)



Browser



Device



BUGZILLA

Bugzilla Statistics (May 1, 2015 – May 31, 2015)

- 24 new bugs
- 23 bugs closed
- 22 bugs remain open
- 28 bugs in progress
- 19 bugs ready for test
- 17 bugs have been deferred

JIRA STATS

JIRA Statistics (May 1, 2015 – May 31, 2015)

- 455 issues created
- 387 issues resolved

DESK STATS










Desk Statistics (May 1, 2015 – May 31, 2015)

- 708 cases submitted
- 704 cases resolved and not reopened
- 285 cases reopened
- 989 cases resolved (Number includes reopens)

Case Breakdown

- Admissions and Recruitment
 - 42 cases submitted
 - 67 cases resolved
- Academic Advisement
 - 43 cases submitted
 - 50 cases resolved
- Business Intelligence
 - 23 cases submitted
 - 28 cases resolved
- Campus Community
 - 58 cases submitted
 - 84 cases resolved
- Financial Aid
 - 51 cases submitted
 - 57 cases resolved
- Student Financials
 - 83 cases submitted
 - 90 cases resolved
- Student Records
 - 100 cases submitted
 - 185 cases resolved
- Access Request
 - 258 cases submitted
 - 348 cases resolved
- Technical Enhancements
 - 0 cases submitted
 - 1 cases resolved

PROJECT STATUS KEY

-  In Progress (On Schedule) - Project is progressing as planned and on schedule.
-  In Progress (At Risk) - Project is progressing as planned but has had some minor delays or setbacks. If the delays or setbacks are not addressed the project will not be completed on-time.
-  In Progress (Critical) - Project is not progressing as planned and has had significant delays or setbacks. If the delays or setbacks are not addressed immediately the project will not be completed on-time.
-  In Progress (Missed Delivery Date) - Project is still moving forward but has missed its delivery date.
-  Completed (Early) - Project was successfully completed ahead of schedule.
-  Completed (On Time) - Project was successfully completed on time.
-  Completed (Late) - Project was completed behind schedule.
-  Not Started - Project has not begun.
-  Deferred - Project has been deferred.


PROJECT STATUS

Academic Advisement

Academic Advising Report Review

This is a joint effort between the Registrar's Office, Department Coordinators, and Enterprise Systems to review Academic Advisement Reports.

Expected Completion Date: August 31, 2015


 **In Progress (On Schedule)**

All of the Catalog Changes through Bulletin 8 have been completed. Enterprise Systems has completed our reviews of reports for the College of Business, Vet Med, Communication and Honors and are working to implement the changes identified during the reviews. We will initiate reviews with Medical Sciences (Speech and Hearing Sciences), Engineering and Architecture, Pharmacy and Nursing over the next few weeks.

Advising Notes 2.0

Oracle has delivered components to maintain Advising Notes. This project tracks efforts related to the implementation of the new components and the transition away from 3C Comments.

Expected Completion Date: September 30, 2015

 **In Progress (On Schedule)**

The first phase of Advising Notes 2.0 went live on May 19 during a demonstration at the Advising Technology Forum. This included a conversion of 7,500 comments from Advising Notes 1.0 into Advising Notes 2.0. Advisors have been provided access to the new pages, which now include the ability to append information to an existing note, the ability to add attachments, the ability to create action items and the ability to share the note with the students and other advisors.

The remaining work involves the configuration of student security. When allowed by the advisor, students will be able to see the notes, upload their own attachments and make additional comments.

General Studies - No more than three in UCORE

This project will track efforts to enhance the General Studies advisement report to ensure that more than three courses from a student's area of concentration are used to satisfy UCORE. This update will only impact General Studies students.

Expected Completion Date: September 30, 2015


 **In Progress (At Risk)**

The clearing and awarding of degrees for Spring 2015 will be completed on June 19th. This is one of three large projects that will begin once the graduating class has been closed. We currently anticipate implementing this update during late Summer/early Fall.

General Studies - No more than zero in GER

This project will track efforts to enhance the Advisement Report to ensure that courses from a student's areas of concentration are NOT used to satisfy GER. This update will only impact General Studies students.

Expected Completion Date: August 31, 2015

 **In Progress (On Schedule)**

The clearing and awarding of degrees for Spring 2015 will be completed on June 19th. This is one of three large projects that will begin once the graduating class has been closed. We currently anticipate implementing this update during late Summer/early Fall.

Graduate Program of Study

This is a continuation of the effort to implement the graduate research management module in conjunction with the Graduate School. This project aims to consume program of study forms submitted by students and

automatically determine committee assignments and work-flow approvals.

Expected Completion Date: December 31, 2015

■ In Progress (At Risk)

With the majority of configuration complete the focus has now turned to the implementation of the electronic program of study form. The decision was made to use the academic planner, the plan by my requirements report, academic requirements, and student exceptions components to build and maintain program of study forms. There was concern about the work that the Graduate School will absorb with the creation and maintenance of this information, but we anticipate this work will eliminate the need for manual review and evaluation of paper transcripts and Program of Study forms when it comes time to clear graduates. Having the data in the system will also enable and enhance our ability to gather and report information related to student progress and success. It will also simplify the enrollment process for students.

The project status is at risk because of the need to review and update academic requirements for all of the programs within the Graduate School before the end of December 2015. Enterprise Systems is conducting a similar review with all of the undergraduate programs at the same time. We are continuing to work through the reports for the pilot programs. The lead representative on this project from the College of Education is leaving WSU this month. There are plans for a temporary replacement to join the project. It is unclear when a permanent replacement will be appointed.

Graduate Research Management

The Graduate School and Enterprise Systems will begin utilizing the graduate research management module to track graduate students. This offers the ability to track candidates' time to degree, create assignments, and allow for the submission of electronic documents.

Expected Completion Date: December 31, 2015

■ In Progress (At Risk)

All active graduate students have been added to the research management tables. With the end of the Spring 2015 term behind us, we will focus on updating research committee members as well as begin and end dates.

The project status has been updated to at risk because of a staffing change. The lead representative from the College of Education is leaving WSU this month. There are plans for a temporary replacement to join the project. It is unclear when a permanent replacement will be appointed. We will spend a few weeks back-tracking to bring the members of the project up to speed.

Phase-Out UCORE Student Group

Enterprise Systems will phase-out the automated assignment of new students to the UCORE Student Group. All incoming students are utilizing the UCORE graduation requirements so the group assignment is no longer needed.

Expected Completion Date: July 31, 2015

■ In Progress (On Schedule)

The clearing and awarding of degrees for Spring 2015 will be completed on June 19th. This is one of three large projects that will begin once the graduating class has been closed. We currently anticipate implementing this update during mid/late Summer.

Admission & Recruitment

Accept/Decline Admission

Working closely with the Admissions Office, the project aims to streamline the process for students to accept admission. This will reduce the workload on staff and allow all students to go through a single admission process.

Expected Completion Date: July 31, 2015

■ In Progress (Critical)

Enterprise Systems had hoped to be able to offer a more streamlined process for accepting admission offers in

time for the May 1 Confirmation Deadline, but missed our opportunity for this cycle. This project will remain a high priority, although the urgency has diminished until things start picking up again in the Fall. Work will cease temporarily as we spend the next few months implementing the changes to the CollegeNet interface.

ACT to PDL

Reports of ACT scores will be delivered using a new format beginning September 2015. This project tracks the work necessary to begin processing the new ACT file layout using PDL.

Expected Completion Date: August 31, 2015

■ **In Progress (On Schedule)**

ACT Scores will be reported in a new file format beginning September 2015. Because Oracle has delivered a template for loading ACT scores via PDL, our current process for loading test scores will not accommodate the changes. Due to staffing changes, test score processing will also transition out of EIT and into the Undergraduate Admissions Office in Pullman. We have documented the expected changes. Set Up and Configuration will take place over the next two months, with training beginning in August.

Automate Assignment of Application Evaluation Codes

After reviewing the process to automatically assign Application Evaluation Codes, the Grad School would like to move forward with implementation.

Expected Completion Date: August 4, 2015

■ **In Progress (On Schedule)**

Beginning with the 2016-17 Admissions Cycle, we will automate the assignment of Application Evaluation Codes. Enterprise Systems is in the process of configuring security to allow the necessary access to the pages to run the process. We expect to be testing the process at the end of June, providing training during July and running the process in production when applications come in beginning in August.

CollegeNet Annual Changes

This project tracks all of the work related to changes to the CollegeNet Application file for the admissions cycle beginning August 1, 2015

Expected Completion Date: July 31, 2015

■ **In Progress (Critical)**

Enterprise Systems is still working through the final specification. We anticipate turning that over to our technical team June 1, 2015. The decision was made to split the incoming file from CollegeNet into two files, so there will be a substantial amount of work required to build and test the changes before the Admission cycle begins in August. The status is Red because of this project's priority--it is the top priority from the Admissions area. We must be able to process admissions applications beginning in August 4, 2015.

Evaluate My Transfer Credit

The Evaluate My Transfer Credit component allows students and prospects to self-report transfer credit and view an unofficial articulation report and advisement report based on the information provided.

Expected Completion Date: August 31, 2016

■ **In Progress (On Schedule)**

Enterprise Systems met with Mary Wack to review our recommendation to proceed with this project. She agreed that this should be a priority. We will spend the next month finalizing the project plan.

External Organization Review

This project will track efforts to normalize existing external organization information and standardize the process for adding and maintaining external organizations within Campus Solutions. This project will focus on external organizations where the organization type is School.

Expected Completion Date: July 29, 2016

■ **In Progress (On Schedule)**

This project will span multiple Summers. Several groups, including Admissions, Transfer Credit, International Programs, IR, and the Registrar's Office came together to review and standardize the process for creating and maintaining new External Organizations. Out of those discussions have come several opportunities to clean up existing data. We will be generating lists of data to be reviewed and updated. The Admissions Office has offered to work through these lists during the Summer when application processing is light.

International Programs - Transfer Credit Enhancements

International Programs processes transfer credit from a large number of international schools. The goal of this project is to use the SIS to manage conversion tables for courses, credits, grades, and automate as much of the process as possible. These conversion tables are currently maintained in external systems.

Expected Completion Date: August 31, 2015

■ In Progress (At Risk)

We have defined new Term Types and a new Grading Scheme to accommodate international transfer credit processing. These changes will automatically convert international units and grades to the appropriate WSU equivalent. International Programs staff are working through a list of schools to identify the appropriate Term Type and Grading Basis for each. We anticipate these changes to be in place for the admissions cycle beginning August 2015.

PDL Implementation

Prospect/Admissions Data Load (PDL) enables data loads to Campus Solutions from external sources, including, but not limited to, test scores. Deployment of this new data load feature will allow the system to respond to layout changes announced by various test agencies.

Expected Completion Date: June 26, 2015

■ In Progress (On Schedule)

Enterprise Systems has been retrieving and posting IELTS Test Scores into ZZUSIS for two months now. The project status is Green because we are processing IELTS test scores with no problem. There is one outstanding item that deals with the deletion of unmatched duplicate test scores. We are automating the deletion of this data and expect that work to be completed this month. This last work to delete duplicate scores does not impact our ability to load test scores.

We are extending the expected completion date to accommodate the implementation of a process to delete duplicate data from the staging tables. The data file from IELTS contains all test scores from the past two years. If we do nothing, a student who does not exist in our system will end up with several hundred duplicate staged records--one for each day the process was executed. We will run a process daily to delete the duplicate staged data so that a student only ever has one unique record on file.

SAT to PDL

Prospect/Admissions Data Load (PDL) enables data loads to Campus Solutions from external sources, including, but not limited to, test scores. Deployment of this new data load feature will allow the system to respond to layout changes announced by various test agencies.

Expected Completion Date: October 30, 2015

■ In Progress (On Schedule)

SAT Scores will be reported in a new file format beginning October 2015. Because Oracle has delivered a template for loading SAT scores via PDL, our current process for loading test scores will not accommodate the changes. With staffing changes, test score processing will also transition out of EIT and into the Undergraduate Admissions Office in Pullman. We have documented the expected changes. Set Up and Configuration will take place over the next three months, with training beginning in September.

Enterprise Wide

Graduate Business Academic Career

The purpose of this project is to create a new Business Academic Career and convert Graduate MBA Programs and Students to new Business Career for Fall 2015. This will allow the Graduate MBA Program to manage their own admissions and more effectively track students.

Expected Completion Date: August 31, 2015

■ In Progress (On Schedule)

On May 15, 2015, Enterprise Systems recalculated and posted Business transfer credits for all Graduate Business students enrolled in spring 2015 and converted to new Business Career for Fall 2015. This process was triggered by Spring 2015 Grade Posting in order to convert Spring 2015 Graduate Enrollment to new Business Career for Fall 2015. A total of 597 students were updated in this process. This process will be completed again in early August, after 2015 Summer Session Grade Posting is completed (both Regular and MBA Summer Sessions).

Two lingering issues of concern were resolved in May 2015. Carson College of Business, Student Financial Services and Enterprise Systems reached decisions on how to move forward with making: (1) Final determination on Satisfactory Academic Progress (SAP) policies for BUSN Career; and (2) Final determination on minimum number of credits required each Session within the Term for Disbursement.

Carson College of Business and Enterprise Systems are now in process of building Academic Requirements and Curriculum for Business Degree Audit Reports.

North Puget Sound Everett

The purpose of this project is to implement a new administrative campus for Everett Center in Campus Solutions and define Academic Programs and Plans offered on new Campus for Fall 2015.

Expected Completion Date: August 14, 2015

■ In Progress (On Schedule)

North Puget Sound Everett students are Term Activated in Academic Programs and Academic Plans for Fall 2015 and have started to enroll in classes. As of April 30, 2015, there were 90 students term activated and enrolled for Fall 2015. Student Financials review of reports, interfaces and processes has been completed; and Enterprise Systems is moving forward with configuration for Fall 2015 Tuition and Fee Calculation.

Oracle Mobile

Oracle released a mobile application for Campus Solutions (zzsus). The application installs natively on iOS and Android devices. This student facing application will allow students to see their schedule, grades, financial aid, student financials, and add / drop classes from their mobile devices.

Expected Completion Date: August 28, 2015

■ In Progress (Critical)

The problem with authentication has been identified and Enterprise Systems is working to find a solution. A new deployment of the application has been pushed to the Play store for testing. We are in the process of updating UPKs using the latest version.

Financial Aid

External Awards Business Process Re-engineering

The purpose of this project is to review and re-engineer Financial Aid External Awards business processes.

Expected Completion Date: June 1, 2015

■ In Progress (Critical)


Project began with the first business process design meeting on 3/27/15. Student Financial Services users Joy

Scourey and Alan Shipman provided the scope at the meeting and there are two pieces that we will be working on to enhance the use of External Awards for 2 different groups that haven't run through the external process before. The first group is one-term students and the second group is for students who have already been packaged. The 2nd group will tie into the project Revalidation as it involves re-validating students for financial aid after the external award is used. Alan will be a key player and will be providing data for both scenarios to work with in testing. Project status has been updated to red until we have the file from Student Financial Services so that loading and testing can begin.

Financial Aid Self Service Communications Center

The Financial Aid Self-Service Communications Center (FASSCC) project is a spin-off and extension of the original Self-Service Improvement requests submitted by Student Financial Services. This project's goal is to make communications available to students in their student center.

Expected Completion Date: June 15, 2015


 **In Progress (On Schedule)**

The Financial Aid Self-Service Communications Center (FASSCC) project is a spin-off and extension of the original Self-Service Improvement requests submitted by Student Financial Services. Currently, this project is in the technical development stage. We have received an initial prototype from the developer and have been testing the technical enhancements of the new communication center. We expect that Student Financial Services will begin integrated testing of this feature by Friday, June 5, 2015. We are optimistic that the communication center project will be completed by June 15, 2015.

Financial Aid Self Service Display Award Activity

The Financial Aid Self-Service Display Award Activity (FASSDAA) project is a spin-off and extension of the original Self-Service Improvement requests submitted by Student Financial Services. This project's goal is to make Financial Aid Award Offered and Disbursed Activity available to students in their student center, and allow them to view Offered and Disbursed Detail based on an As of Date.

Expected Completion Date: June 30, 2015


 **In Progress (On Schedule)**

The Financial Aid Self-Service Display Award Activity project progressed forward in May 2015, as we discovered delivered pages and functionality that are very close to the desired functionality and outcomes of this project. Currently we are exploring ways to utilize the delivered functionality as much as we possibly can; while making strategic modifications to meet the needs for Self-Service. In summary, it appears we will be able to utilize delivered pages and functionality to meet requirements; with only a few adjustments.

PLUS Adverse Credit Counseling

Submitted by SFS (Tyler Heu) for establishing a checklist for students and staff to view when PLUS Counseling is still needed for adverse credit history for the loan.

Expected Completion Date: June 30, 2015

 **In Progress (On Schedule)**

New project submitted by Student Financial Services to communicate with PLUS borrowers who have Adverse Credit history with COD. This was initially set with a due date of June 12; however, after talking with David Downing in Student Financial Services, he asked for the meeting to be re-scheduled for June 8 due to some upcoming vacation schedules. Therefore, I have updated the due date to June 30.

Revalidation (Repackaging)

From Covey document "More frequent running pre-disbursement and award deadline appeals". 2015-2016 aid year will have more revalidation runs to accommodate changes.

Expected Completion Date: June 8, 2015

 **In Progress (At Risk)**

Project will be going live on 6/8/15 to allow for one more week of Student Financial Services to test packages for

all types of students (they tested initially for each packaging group as they were going live) and to allow the People Tools 8.54 upgrade to be in place, which is occurring over the weekend of 5/29, 5/30 and 5/31. The Revalidation process will be running one time a week on Sunday's and the first time will begin on Monday June 8th to help with staggering the communications for this first run in production.

SFS Communications with non-aid year specific Comm Gens

Enterprise Systems project to work with Student Financial Services for 16/17 changes to communications, so that we can create generic communication generation run controls and not have to reset them up each year.

Expected Completion Date: TBD

■ **In Progress (On Schedule)**

Project has not yet begun and has a January 2016 due date for 16/17 communications.

Student Financials

BN Bookie Charges on Student Accounts

Asst VP Johnston has requested that the SIS post up to \$600 in Books and education related expenses from the Student Book Corporation onto the Student Account. Project will be coordinated and implemented in conjunction with Barnes & Noble Corporate Staff.

Expected Completion Date: July 24, 2015

■ **In Progress (At Risk)**

Enterprise Systems is waiting for clarification on whether or not this project will move forward for Fall 2015. Concerns have been raised about the process and how it will interface with FERPA requirements and standards. A decision is needed as soon as possible if we plan to implement for Fall 2015.

Grad Memo/FA Flex Waiver

Graduate School in conjunction with Financial Aid & University Receivables has created an automated workflow to create and route a department initiated graduate memo for funding Graduate positions. Enterprise Systems is creating a series of guarantees that will be group posted as well as new FA flex waivers that will be posted by University Receivables personnel. These waivers will allow for tuition payment swapping.

Expected Completion Date: July 31, 2015

■ **In Progress (On Schedule)**

Enterprise Systems has produced a list of Guarantees for Graduate Schools use. Enterprise Systems is in the process of assisting with the coordination of automation for the guarantee posting, so it is seamless and fully automated. Flex waivers have been built and next steps involve testing.

HigherOne CashNet Implementation

Implement New Cashiering and ecommerce Infrastructure for WSU. HigherOne was the successful vendor from an RFP. Project will encompass Cashiering, Credit Card, eCheck payments, Web Site e-commerce and student account updates to PeopleSoft.

Expected Completion Date: April 8, 2016

■ **In Progress (Critical)**

Weekly Meetings continue. Justin was successful at installing the CI Package after a few adjustments and help from CashNet.

Decisions has been made to include GL Segment structure & include detail account presentation. CashNet appears to be struggling with the number of item types WSU currently utilizes.

CashNet walked through Organization type processing and screens. They plan to include real-time lookup and payment posting into the product. This appears to be new functionality for CashNet, while it has been longstanding delivered functionality in PeopleSoft.

Requests were made on May 2 to open up ports in WSU's Ondemand Instance so Cashnet could connect directly. OnDemand communicated on May 27th that a VPN will be required for Cashnet to connect to WSU's PS instance at OnDemand Hosting. ESG Technical is trying to expedite a high priority quote for the necessary work/hardware from OnDemand. This issue is a blocker.

Student Records

Campus Solutions Class Scheduler

Create roles and components necessary to give access to department and college schedulers to class section update in the SIS. Will allow direct update of class schedule information while providing mechanisms to control what data is updated as well as when it is open for update. The project will allow schedulers to perform their work within one system, and allow the legacy ROOMS system to be retired.

Expected Completion Date: October 1, 2015

■ In Progress (On Schedule)

Full implementation is running with full department involvement. Reporting for Combined Sections and AMS classes is in progress. Summer 2016 business process to be decided this summer.

Cancellation of Enrollment System

This system allows students to request cancellation of their enrollment on or after the first day of the term. In addition, offices are notified that a request for cancellation has been entered. This system will be both external to zzusis with some development within zzusis as well.

Expected Completion Date: TBD

■ In Progress (On Schedule)

Cancellation of Enrollment system is on track for scoping, developing and integrating a cancellation system with zzusis ready in 2015.

Final Grade Roster F Grades - Last Date Attended

Provide records and interface changes to require faculty to assign a Last Date of Attendance for non-earned F grades.

Expected Completion Date: November 13, 2015

■ In Progress (On Schedule)

Project is on track for the use of Common Attribute Framework to capture and retain the Last Date of Attendance for students with 'F' grades who stopped attending. Project expected to be ready in November 2015. Initial design work has begun.

OBIEE Subject Validation - Student Records

The purpose of this project is to identify appropriate records, views and fields in Campus Solutions for Student Records that should be populated in the warehouse.

Expected Completion Date: September 30, 2015

■ In Progress (At Risk)

Project to develop, validate, and convert reports to use a new subject area to include student records is in progress, but behind schedule. Record creation with student records review milestone continues with review of records, fields and updating ETL as appropriate.

Official Transcript External Interface

This project will allow the use of a third-party software platform to request and process official transcript requests.

Expected Completion Date: August 14, 2015

■ In Progress (On Schedule)


Project to integrate a third-party software vendor into the zzusis for transcript production has begun with a contract signed and development/testing scheduled for completion in summer 2015.

Technical

JIRA Service Desk

Enterprise Systems is working to migrate Desk.com into JIRA by using Atlassian's Service Desk product. This would allow us to have a single product to manage all of our customer requests and work.

Expected Completion Date: June 30, 2015

 **In Progress (On Schedule)**

In the process of configuring the test server and making a list of items that will require decisions to be made.

Deferred

Audit Tables for Student Financial Services

The purpose of this project is to develop a process to identify and track historical changes that occur on critical Financial Aid Tables.

Expected Completion Date: TBD

 **Deferred**

Audit Tables for Student Financial Services project is being deferred at this time. There is already an initiative underway to develop an audit process for Checklists in PeopleSoft Campus Solutions.

Housing Payment Plan Billing

Incorporating housing payment plan billing into standard monthly billing run by University Receivables.

Expected Completion Date: TBD

 **Deferred**

Enterprise Systems, University Receivables and Housing and Dining Services and via the tuition payment plan task force have determined the project should be deferred at this time, but will be addressed in the course of the CashNet Point of Sales implementation.

SNG Reporting Changes

Need to modify the SNG Reporting modification in the SIS so that it pulls from Student Records data for enrollment information versus FA Term. In 2013/2014 and 2014/2015 Enterprise Systems extracted SR enrollment data and blended the delivered report data together using MS Access. Add some other enhancements for 2015/2016 reporting, along with changes made by WSAC. Enhancing this process will allow for faster uploading of data so that Student Financial Services staff have the edits to review and fix sooner than the current 8 days prior to the report due date.

Expected Completion Date: July 1, 2015

 **Deferred**

Project is being placed on the "Deferred" list until Washington State has closed the biennial legislative session, which is going into a 2nd special session through June now. Until final laws and decisions are made on the SNG program, we won't have any new legislation or changes to work with. We will move this back to an active project and update the due date at that time.

Future

Pell & State Need Grant Reconciliation

The purpose of the project is to develop a process to assist with Pell and State Need Grant (SNG) reconciliation.

Expected Completion Date: TBD

 **Not Started**

Project is in initial discussion and planning phases. It will remain categorized as Future Project until we reach some decisions on how and when we want to approach project. At that time it will be reclassified under Financial

Aid Category.

Population Update Inactive Aid Files

The purpose of this project is to develop a process that will identify and update inactive Financial Aid files.

Expected Completion Date: TBD

■ Not Started

This project is currently in the initial discussion and planning phase. It will remain categorized under Future Projects until we reach some key decisions on how and when to move forward. At that time, project will be reclassified under active Financial Aid project.

Single Sign On Student Financial Services Documents

Expected Completion Date: TBD

■ Not Started

Project is currently in the initial discussion and planning phase and may be implemented in future if needed.

ON GOING MAINTENANCE PERFORMED IN MAY

Financial Aid

3C's Tracking Group - 3 Tasks Completed

CollegeBound Set Packaging Variable Flag - 42 Tasks Completed

Packaged Item Types for 2016 - 8 Tasks Completed

Review and Setup ATB Run Controls - 2 Tasks Completed

2015 Rolling Loan Cancellation Process - 9 Tasks Completed

Satisfactory Academic Progress - 14 Tasks Completed

Student Records

Spring 2015 EOT Processing - 17 Tasks Completed

Fall 2015 Scheduling - 18 Tasks Completed

Spring 2015 Scheduling - 74 Tasks Completed

Summer 2015 Term Preparation Processing - 39 Tasks Completed

PROJECTS COMPLETED IN MAY

CAF-Enabling Program Plan Subplan

Project to extend the Acad Program, Acad Plan and Acad Subplan setup tables by adding additional attributes to track history of approval and termination of programs, plans and subplans.

Expected Completion Date: August 1, 2015

■ Completed

eXplorance Blue Export

This project will create a component in zzsis to provide a series of student, class and instructor datasets to be imported into eXplorance Blue course evaluation system. These files may also provide for the immediate needs of the ROnet Schedule of Classes.

Expected Completion Date: May 29, 2015

■ Completed

IALC Integration into the SIS

The purpose of this project is to create a new Academic Career for Intensive American Language Center and implement the program into the SIS for Spring 2015. Having IALC students in the SIS will allow WSU to easily monitor student progression to enrollment at WSU

Expected Completion Date: May 31, 2015

■ Completed

Spring 2015, Session 2 Grades have been posted. IALC students who completed Program Levels in Spring 2015, Session 2 or who will be repeating Program Level in Summer 2015 have been updated on Program/Plan stack. IALC students have been Term Activated and Enrolled in classes for Summer 2015. Tuition and Fees have been calculated and posted. The implementation phase of IALC Integration to zsis has now been completed and the project will be archived and no longer appear on monthly report beginning with June 2015 report. All other activity for IALC will be managed through day to day operations and maintenance.

JIRA and Confluence Migration

Enterprise Systems is in the process of combining multiple systems into one. Desk, Bugzilla and JIRA will all be pushed into a single instance of JIRA. Since JIRA will be adopted as Enterprise Systems software of choice a proper support infrastructure needs to be put in place. This project will ensure that all data is migrated properly, development and production environments are setup and a smooth transition to the new product can take place.

Expected Completion Date: May 11, 2015

■ Completed

SAP Changes to Expand MTF and Denial

This project will cover two proposals. The first proposal is to expand the MTF warning parameters for our average undergraduate student. The second proposal is for the PHAR career to have the denial parameters extended to account for the changes in their coursework. The request is to have the maximum credits increased from 135 to 143.

Expected Completion Date: May 13, 2015

■ Completed (Early)

SAP Contracts in SNG Variables

This project was requested 1/5/2015 as Desk Item 9292. It will allow for the SAP Committee members in Student Financial Services to load SAP Contract data in as variables (most likely using the SNG Variables page) so that at SAP processing time (after the end of a term) the data can be extracted in a query and compared to actual grade information. This will allow the SAP committee to more easily determine if the terms of the SAP contract were met.

Expected Completion Date: May 8, 2015

■ Completed